# **TENNESSEE GENERAL ASSEMBLY**

# COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY

## OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

http://www.capitol.tn.gov/joint/staff/budget-analysis/

## **Greene County**

	TENNESSEE	Greene County
Population, 2014 estimate	6,549,352	68,335
Population, 2010 (April 1) estimates base	6,346,275	68,831
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.7
Persons under 5 years, percent, 2013	6.2	4.7
Persons under 18 years, percent, 2013	23	20.2
Persons 65 years and over, percent, 2013	14.7	19.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	80
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	15.5
Veterans, 2009-2013	484,901	5,888
Households, 2009-2013	2,475,195	28,677
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,801
Median household income, 2009-2013	\$44,298	\$35,545
Persons below poverty level, percent, 2009-2013	17.6	22
Land area in square miles, 2010	41,234.9	622.2
Population per square mile, 2010	153.9	110.6

Source: US Census Bureau, State & County QuickFacts

## State Shared Taxes County of Greene

2014-15 Tax Collections	Baileyton	Greeneville	Mosheim	Tusculum	<b>Greene County</b>	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$113,877	\$113,877
Beer	\$206	\$7,204	\$1,130	\$1,274	\$18,055	\$27,869
Business	\$0	\$485,686	\$0	\$0	\$630,803	\$1,116,490
Excise	\$0	\$47,319	\$0	\$0	\$38,434	\$85,753
Forestry Funds	\$0	\$0	\$0	\$0	\$50,996	\$50,996
Gas & Motor Fuel	\$12,195	\$426,163	\$66,830	\$75,347	\$2,262,090	\$2,842,624
Income Tax	\$27	\$266,663	\$5,382	\$9,504	\$105,148	\$386,724
Mixed Drink	\$0	\$56,948	\$0	\$0	\$7,897	\$64,845
Sales	\$32,260	\$1,127,369	\$176,792	\$199,322	\$10,846	\$1,546,589
Severance	\$0	\$0	\$0	\$0	\$87,373	\$87,373
Telecom Sales	\$41	\$1,442	\$226	\$255	\$11,214	\$13,178
Tire Tax - County	\$0	\$0	\$0	\$0	\$39,449	\$39,449
TVA Replacement	\$4,995	\$174,788	\$27,376	\$30,865	\$1,117,355	\$1,355,378
Total	\$49,724	\$2,593,582	\$277,736	\$316,565	\$4,493,537	\$7,731,145

# STATE OF TENNESSEE COUNTY by COUNTY ANALYSIS Greene County FY14-15

#### **AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$417,812	\$0	\$417,812
Agricultural Resources Conservation Fund	\$47,634	\$0	\$47,634
Fairs	\$3,693	\$0	\$3,693
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$1,790	\$1,790

#### **CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,096,600	\$1,245,400	\$4,647,900	\$8,989,900	814
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$172,300	\$322,400	\$0	\$494,700	121
Independent Living	\$32,900	\$48,400	\$0	\$81,300	34

Facilities Operations Name(s): None

#### **COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$598,506	\$0	\$598,506	-
Fire Academy Trainees	\$0	\$0	\$0	213
Firefighter Supplements	\$25,800	\$0	\$25,800	43
Police Pay Supplements (POST)	\$67,200	\$0	\$67,200	112
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

#### **COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,459	\$118,110	\$126,569	22,088	172
OPTIONS	\$101,775	\$0	\$101,775	-	39
State Health Insurance Assistance Program (SHIP)	\$0	\$19,593	\$19,593	-	1,021

#### **COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

#### **COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$330,824	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$34,367,119	\$499

#### **CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$811,200	\$0	\$811,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$982,700	\$0	\$982,700

Facilities Operation Name(s): None

#### **COURT SYSTEM**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$394,110	\$0	\$394,110

#### **DISTRICT ATTORNEYS GENERAL**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$814,355	\$0	\$814,355	3

#### **ECONOMIC AND COMMUNITY DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,241	\$0	\$25,241
FastTrack Infrastructure and Development	\$601,116	\$0	\$601,116
FastTrack Training	\$122,000	\$0	\$122,000

#### **EDUCATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$85,000	\$0	\$85,000	81	-
K-12 Programs	\$31,974,000	\$7,357,383	\$39,331,383	6,940	454
Pre-Kindergarten Programs	\$1,687,733	\$0	\$1,687,733	360	-
Special Schools Operations	\$0	\$0	\$0	•	-
Students Served at Special Schools	\$0	\$0	\$0	7	-

Special Schools Operations Name(s): None

#### **Greeneville City**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$397,000	\$397,000	611	-
K-12 Programs	\$12,409,000	\$2,546,347	\$14,955,347	2,710	188
Pre-Kindergarten Programs	\$468,815	\$0	\$468,815	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

#### **ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$9,044	\$96,205	\$105,249	-
Historical Commission Grants	\$0	\$10,000	\$10,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	_

Historical Commission Grants Recipient Name(s): Town of Greeneville

Natural Areas Name(s): None State Parks Name(s): None

#### FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$52,200	\$87,200	2

#### **FINANCIAL INSTITUTIONS**

Category	Monitored Entities
Entities	134

#### **GENERAL SERVICES**

Category	Sq Ft of State Owned Space
State Space	967,185

#### **HEALTH**

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$47,585	\$47,585	48
Children's Special Services (CSS)	\$87,857	\$45,054	\$0	\$0	\$132,936	105
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	1
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	1
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	1
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$184,842	\$184,842	200
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	408
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$13,132	\$20,651	\$0	\$0	\$33,783	28
Tobacco Settlement Funds	\$54,000	\$0	\$0	\$0	\$54,000	-
Women, Infant, Children (WIC)	\$0	\$1,268,686	\$514,678	\$0	\$1,783,365	3,893

#### **HIGHER EDUCATION**

Category	State Expenditures		Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,908,007	\$0	\$2,908,007	1	-	1,818	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	358	\$1,907	817	\$2,977,202
University of Tennessee	\$772,436	\$0	\$772,436	-	25	235	-	\$0	-	\$0
UT: County Technical Advisory Service	\$5,456	\$0	\$5,456	-	1	1	1	\$0	1	\$0
UT: Institute for Public Service	\$71,746	\$0	\$71,746	-			-	\$0		\$0
UT: Municipal Technical Advisory Service	\$7,437	\$0	\$7,437	-			-	\$0	-	\$0

Board of Regents Main Campus Name(s): None University of Tennessee Main Campus Name(s): None

#### **HUMAN RESOURCES**

Category	Positions
State Employment Positions Assigned	1,215

#### **HUMAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$119,384	\$119,384	\$0	114,486
Child Care Certificate Program	\$0	\$0	\$0	\$630,764	278
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,661,412	2,394
Families First Cash Assistance	\$139,037	\$660,320	\$799,357	\$0	10,148
Summer Food Service Program (meals)	\$0	\$14,276	\$14,276	\$0	4,780
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,899,117	\$16,899,117	\$0	143,946
Vocational Rehabilitation (Direct Client Services)	\$44,297	\$163,672	\$207,969	\$0	-

#### INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$15,481,329	\$15,481,329	-	64
Developmental Centers	\$0	\$46,203,815	\$46,203,815	-	116
Family Support Services	\$77,024	\$0	\$77,024	-	38
Regional Offices	\$86,950	\$2,910,185	\$2,997,136	East Region- Head Quarters	-
Resource Center	\$488,190	\$308,117	\$796,307	East Region - Head Quarters	-
State Funded Wrap-Around - Support Services	\$427,486	\$0	\$427,486	-	142

#### LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$52,249	\$156,748	\$208,997	301	-	53
Unemployment Insurance Benefits	\$3,454,444	\$0	\$3,454,444	-	-	-
Workers Compensation	\$129,046	\$0	\$129,046	-	1,072	-

#### **LOTTERY**

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$931,588	54	\$14,450,197

#### **MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$619,758	\$0	\$0	\$619,758	683
Crisis Services Continuum	\$310,544	\$0	\$0	\$310,544	1,483
Other Mental Health Services	\$0	\$0	\$0	\$930,302	2,172
Regional Mental Health Institute	\$0	\$0	\$0	\$370,562	20
Substance Abuse Services	\$0	\$0	\$0	\$498,555	241

#### **MILITARY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$16,020	\$107,212	\$123,232	-	-	1	-	1	-
Homeland Security Grants	\$0	\$46,756	\$46,756	-	-	-	-	-	-
Readiness Centers	\$9,233	\$15,198	\$24,431	1	4	-	55	3	62

#### **PUBLIC DEFENDERS**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$520.951	\$0	\$520.951	3

#### **SAFETY AND HOMELAND SECURITY**

Category	Service Centers	Driver Licenses (new + renewals)		
Driver Licenses	1	21,400	-	-
Handgun Permits	-	-	1,560	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	9,725

#### **SECRETARY OF STATE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$800	\$800
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$333	\$837	\$1,170

#### **TENNCARE AND STRATEGIC HEALTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$111,061	\$0	\$111,061	8
Adults on TennCare	\$20,319,878	\$37,844,937	\$58,164,815	7,105
Children on TennCare	\$6,914,684	\$13,127,878	\$20,042,562	7,907
CHOICES Enrollees	\$7,223,410	\$13,453,305	\$20,676,715	421
Cover Kids	\$308,337	\$949,667	\$1,258,004	674
Cover RX	\$135,303	\$0	\$135,303	746
Intellectual and Developmental Disabilities Waivers	\$10,642,831	\$19,821,834	\$30,464,665	329
Supplemental Hospital Payments	\$2,507,134	\$5,226,663	\$7,733,797	2

#### **TENNESSEE ARTS COMMISSION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$41,416	\$0	\$41,416

#### TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	58
Other Forensic Tests	\$0	\$0	\$0	-	701

#### TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$259,655	\$3,932,831	\$4,192,486	21	1,613	1,634

#### **TENNESSEE REGULATORY AUTHORITY**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	52,565	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	9

#### **TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5.000	\$0	\$5,000

#### **TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$19,800	\$0	\$19,800	•	1
Bridge Grant Program	\$103,839	\$0	\$103,839	-	-
Highway Safety Grants	\$0	\$28,750	\$28,750	-	-
State Aid Road Program	\$247,661	\$0	\$247,661	-	-
State-maintained Highways	\$1,607,289	\$0	\$1,607,289	622	-

#### **TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$33,664,048	\$0	\$33,664,048

#### **VETERAN AFFAIRS**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$23,831,000	\$23,831,000	6,116

#### **WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)		
Grants (for operations and research)	\$4,291	\$12,873	\$17,164	-	ı	1
Payments In-Lieu of Taxes for Land Holdings	\$8,373	\$0	\$8,373	-	•	-
Sale of Licenses	\$0	\$0	\$0	5,640	4,921	647

Wildlife Management Areas Acres: 44,045

Wildlife Management Areas Name(s): Lick Creek Bottoms WMA, Joachim Bible Refuge, Rocky Fork, North Cherokee National Forest, Andrew Johnson Game Refuge